

CERTIFICATE - CITY OF SEVERANCE, Kansas 2016 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	17,815	1,579	<u>6.288</u>
SEWER	12-630a	5	10,000	0	
Total			<u>27,815</u>	<u>1,579</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 31 2015 (If not assisted so state)

Reggie L. Lamm
County Clerk

List any resolution setting a fund levy limit:

251,108
Billy J. Scherer
Kenneth J. Scherer
Charles J. Scherer
Governing Body
Gene D. Scherer

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		1,570
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		1,570
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015		0
5. Increase in personal property for 2015		
5a. Personal property 2015	492	
5b. Personal property 2014	583	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		1,400
8. Total valuation adjustment (4 + 5c + 6d + 7)		1,400
9. Total estimated valuation July 1, 2015	251,101	
10. Total valuation less valuation adjustment (9 - 8)		249,701
11. Factor for increase (8 divided by 10)		.00561
12. Amount of increase (11 times 3)		9
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		1,579
14. Debt service levy in this 2016 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		1,579
16. Consumer Price Index for all urban consumers for calendar year 2014		.0000 %
17. Consumer Price Index adjustment (3 times 16)		0
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		1,579

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,570	501	0	24	0	0
	1,570	501	0	24	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	4,276	10,938	5,309
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,403	1,300	0
MOTOR VEHICLE TAX	376	453	501
REC VEHICLE TAX	2	2	0
LOCAL SALES TAX	4,187	4,000	4,000
MISCELLANEOUS	8,973	200	200
STATE GAS TAX	2,600	2,600	2,600
CHARGES TO CUSTOMERS	3,443	3,500	3,500
INTANGIBLE TAX	22	22	22
16/20M Vehicle Tax	37	20	24
INTEREST ON IDLE FUNDS	85	80	80
Total Receipts	21,128	12,177	10,927
Resources Available	25,404	23,115	16,236
Expenditures			
GENERAL ADMINISTRATION	14,466	17,806	17,815
Total Expenditures	14,466	17,806	17,815
Unencumbered Cash Balance, Dec. 31	10,938	5,309	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			17,815
Tax Required			1,579
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			1,579

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	15,039	17,460	10,510
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,532	2,900	2,900
INTEREST ON IDLE FUNDS	89	150	150
Total Receipts	2,621	3,050	3,050
Resources Available	17,660	20,510	13,560
Expenditures			
OPERATIONS	200	10,000	10,000
Capital Outlay	200	10,000	10,000
Total Expenditures	200	10,000	10,000
Unencumbered Cash Balance, Dec. 31	17,460	10,510	3,560

NOTICE OF HEARING 2016 Budget

The governing body of CITY OF SEVERANCE will meet on the
21st day of August, 2015 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	14,466	6.577	17,806	6.507	17,815	1,579	6.288
SEWER	200		10,000		10,000	0	.000
Totals	14,666	6.577	27,806	6.507	27,815	1,579	6.288
Less: Transfers	0		0		0		
Net Expenditures	14,666		27,806		27,815		
Total Tax Levied	1,570		1,570				
Assessed Valuation		238,712		241,271		251,108	

Outstanding Indebtedness, January 1,			
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in The Kansas Chief, Aug. 6, 2015

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BUDGET SUMMARY

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	2014			2015			Proposed Budget 2016		
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate		
Fund									
GENERAL	14,466	6.577	17,806	6.507	17,815	1,579	6.288		
SEWER	200		10,000		10,000	0	.000		
Totals	14,666	6.577	27,806	6.507	27,815	1,579	6.288		
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Net Expenditures	14,666		27,806		27,815				
Total Tax Levied	1,570		1,570						
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Other Debt	0	0	0
Total	0	0	0

Clerk

Marlene Murray

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for *one* consecutive weeks, the first publication thereof being made as aforesaid on the *6* day of *August*, 20 *15* with subsequent publications being made on the following dates:

20

20

20

Ken [Signature]
Publisher

Subscribed and sworn to before me this *6* day of *August*, 20 *15*.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires *7-6-19*

Printer's fee/ Affidavit fee \$ *132.50*